



## 2015 RATES

CAPITALREGIONWATER.COM

On November 25, 2014 Capital Region Water’s Board of Directors voted to adopt a new budget and rates for 2015. The combined \$43 million budget necessitates an 8.6% increase in water rates and no change to sewer rates for City customers. The average monthly increase for residential customers will be \$3.29 per month. The 2015 budgets include \$10 million towards capital improvements, \$13 million for debt service expenses, and \$20 million for operation and maintenance expenses.

2015 rates will go into effect in January 2015 and will be reflected on the February bill.

### Water Rates

	Ready to Serve	Consumption Per 1,000 Gallons	Average Monthly Bill*	Monthly Increase*
2014	\$5.22	\$6.61	\$38.27	
2015	\$5.67	\$7.18	\$41.56	\$3.29

\*Based on an estimated consumption of 5,000 gallons per month for residential customers (5/8-inch service line)

### Sewer Rates

	Total Rate Per 1,000 Gallons	Average Monthly Bill*	Monthly Increase*
Harrisburg 2014	\$6.05	\$30.25	
Harrisburg 2015	\$6.05	\$30.25	\$0.00

\*Based on an estimated consumption of 5,000 gallons per month

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