



Counsillman · Hunsaker
AQUATICS FOR LIFE

City of Harrisburg, PA
Swimming Pool Feasibility Study
Harrisburg, PA

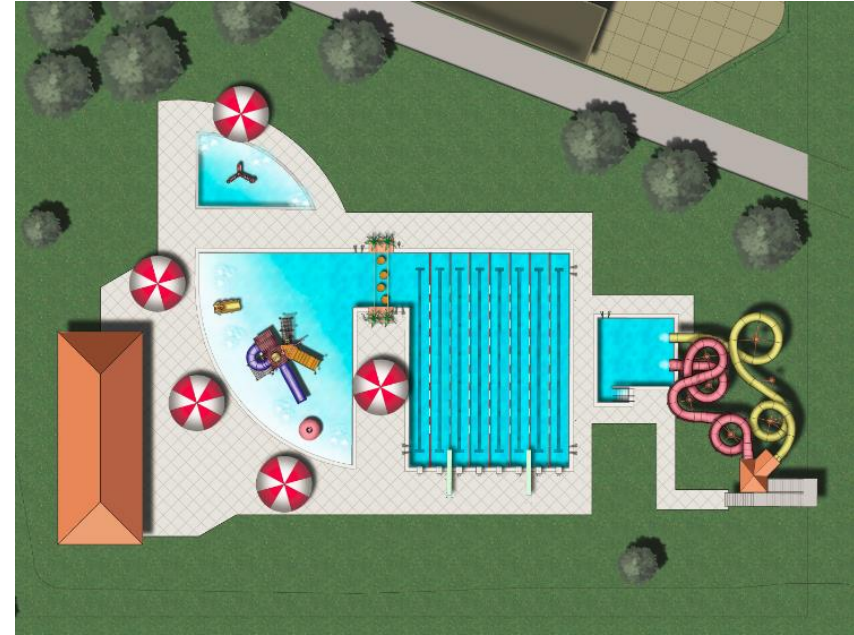
AGENDA

- INTRODUCTION
- PROCESS
- COMMUNITY FEEDBACK
- OPTIONS FOR CONSIDERATION
- QUESTIONS AND ANSWERS

PROCESS

PROCESS

- NEEDS ASSESSMENT
 - COMMON VOCABULARY, VISION
 - EVALUATE CONDITION OF CURRENT POOLS
 - EVALUATE EXISTING AREA PROVIDERS
 - RESEARCH AREA DEMOGRAPHICS
 - IDENTIFY POTENTIAL USER GROUPS
- PROGRAM REQUIREMENTS
 - DEVELOP OPTIONS FOR PROGRAMMING
 - DEVELOP PROJECT COST ESTIMATES
 - SITE REQUIREMENTS
- FINANCIAL PERFORMANCE
 - ESTIMATE REVENUE POTENTIAL
 - ESTIMATE OPERATING EXPENSES
 - DETERMINE CASHFLOW



AUDIT FINDINGS

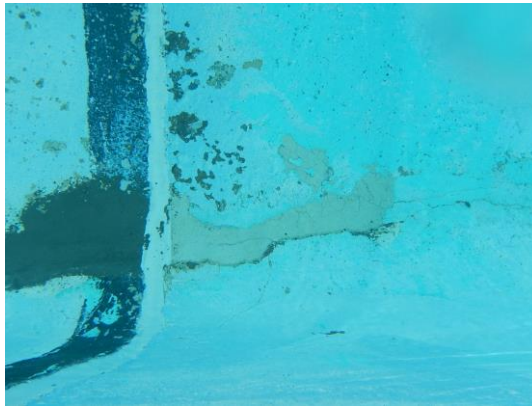


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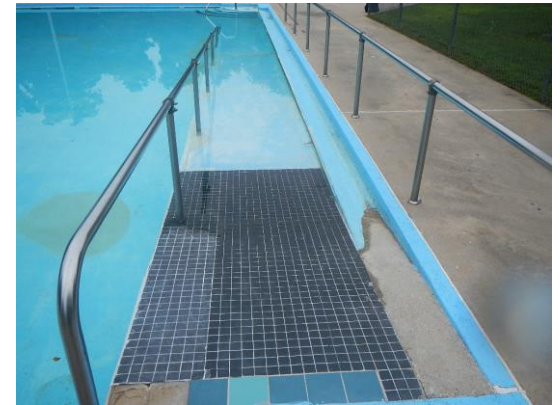
AUDIT FINDINGS JACKSON LICK

- POOL STRUCTURAL ISSUES
- LACK OF ADA ACCESSIBILITY
- NON-COMPLIANCE WITH VGB
POOL AND SPA SAFETY ACT
- LACK OF CODE COMPLIANT
MECHANICAL SYSTEMS
- TRIP HAZARDS WITH SHIFTING
DECK



AUDIT FINDINGS HALL MANOR

- POOL STRUCTURAL ISSUES
- LACK OF ADA ACCESSIBILITY
- NON-COMPLIANCE WITH VGB
POOL AND SPA SAFETY ACT
- LACK OF CODE COMPLIANT
MECHANICAL SYSTEMS
- TRIP HAZARDS WITH SHIFTING
DECK



BATHHOUSE WISH LIST AND RENOVATIONS

- ADA COMPLIANCE
- NEW PLUMBING FIXTURES (TOILETS, SINKS, SHOWERS, WATER FOUNTAIN)
- DURABLE MATERIALS TO MINIMIZE VANDALISM
- MORE NATURAL LIGHT
- REPLACE BENCHES
- CREATE A MORE INVITING ENTRANCE



INITIAL FEEDBACK



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INITIAL FEEDBACK

- BOTH HALL MANOR AND JACKSON LICK POOLS HAVE EXCEEDED THEIR USEFUL LIFE EXPECTANCY AND DO NOT HAVE ANY SALVAGEABLE COMPONENTS
- THE CITY NEEDS POOLS TO LAST ANOTHER 30+ YEARS TO PROVIDE AQUATIC EXPERIENCES FOR THE HARRISBURG COMMUNITY
- THE OVERALL CONSENSUS OF STAFF AND COMMUNITY MEETINGS WAS TO KEEP TWO SWIMMING POOLS WITHIN THE CITY OF HARRISBURG, AND THE CURRENT LOCATIONS ARE PREFERRED AT THIS POINT
- WHEN REPLACING BOTH POOLS, IT'S IMPORTANT TO MAINTAIN EACH POOL'S INDIVIDUALITY WHILE PROVIDING SIMILAR AMENITIES AT EACH LOCATION
- A NEED EXISTS FOR AT LEAST ONE 6-LANE, 25-YARD COMPETITION POOL, AS WELL AS SHALLOW WATER AT BOTH FACILITIES FOR TEACHING SWIM LESSONS, PROGRAMMING WATER FITNESS CLASSES, ETC.
- THE CITY NEEDS AQUATIC FACILITIES THAT CAUSE THE COMMUNITY TO SAY “WOW, LOOK AT THAT!”

OPTIONS FOR CONSIDERATION



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FEATURES

ZERO-BEACH ENTRY



ZERO-BEACH ENTRY

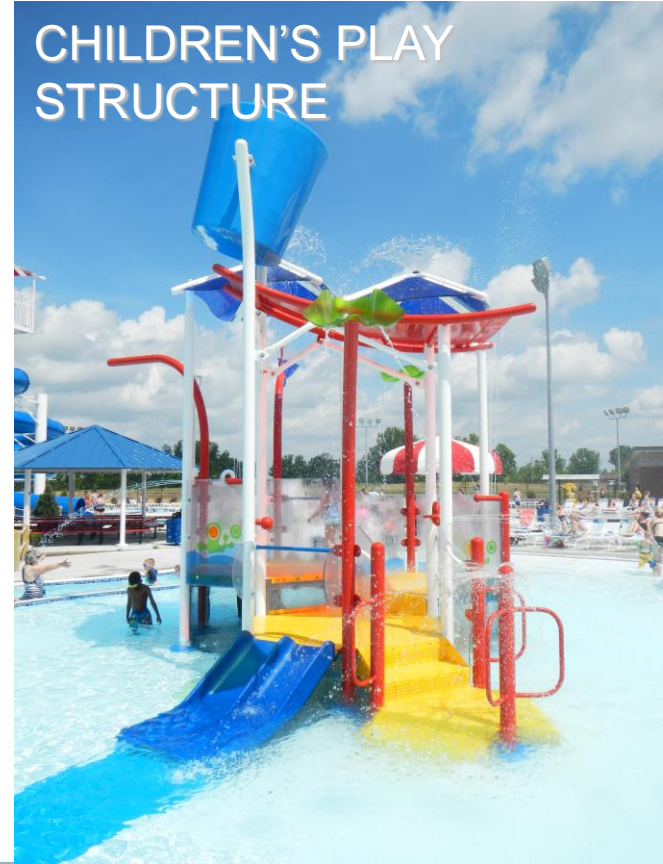


FEATURES

CHILDREN'S SPRAY AREA



CHILDREN'S PLAY STRUCTURE

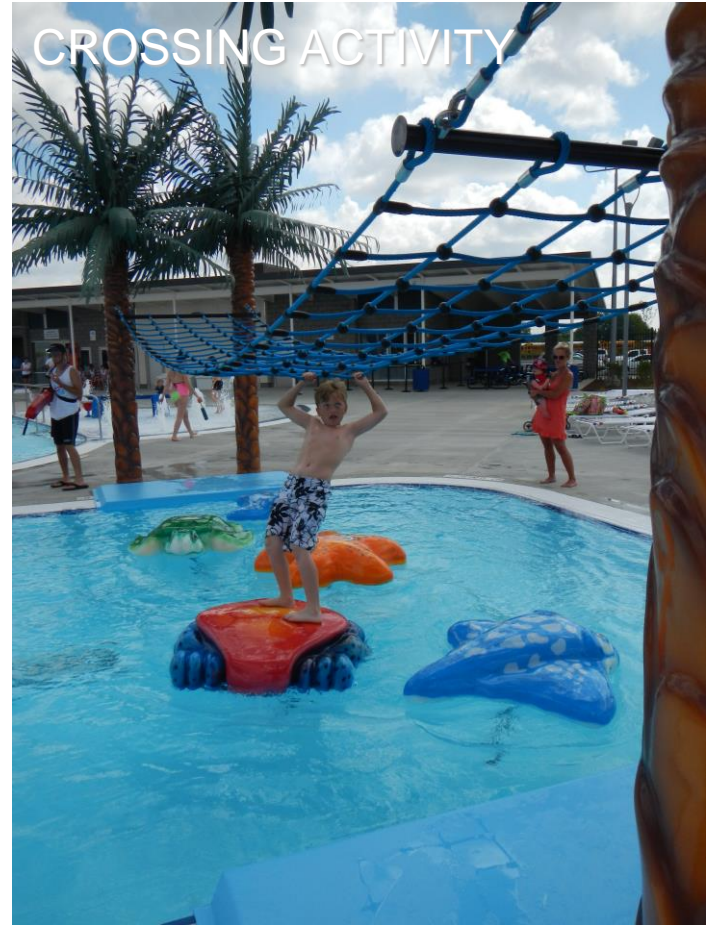


FEATURES

WATERSLIDES



CROSSING ACTIVITY



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architects

FEATURES

COMPETITION POOL WITH DIVING BOARDS



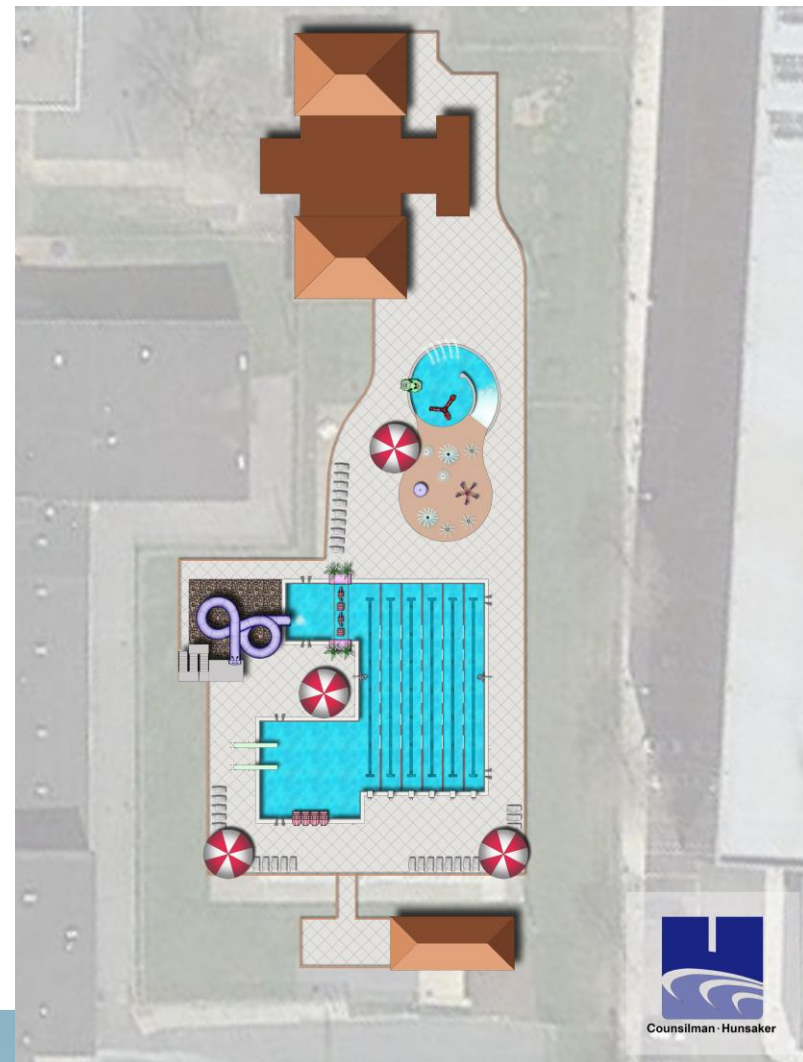
SPRAYPAD



JACKSON LICK OPTION 1

- LEISURE / COMPETITION POOL
 - SIX, 25-YARD LANES
 - SHALLOW AREA FOR FITNESS, SWIM LESSONS, LEISURE SWIM
 - TWO, 1-METER DIVING BOARDS
 - WATERSLIDE
 - CROSSING ACTIVITY
 - CLIMBING WALL
 - SPRAY PAD WITH TOT POOL

- COST: \$4.2M



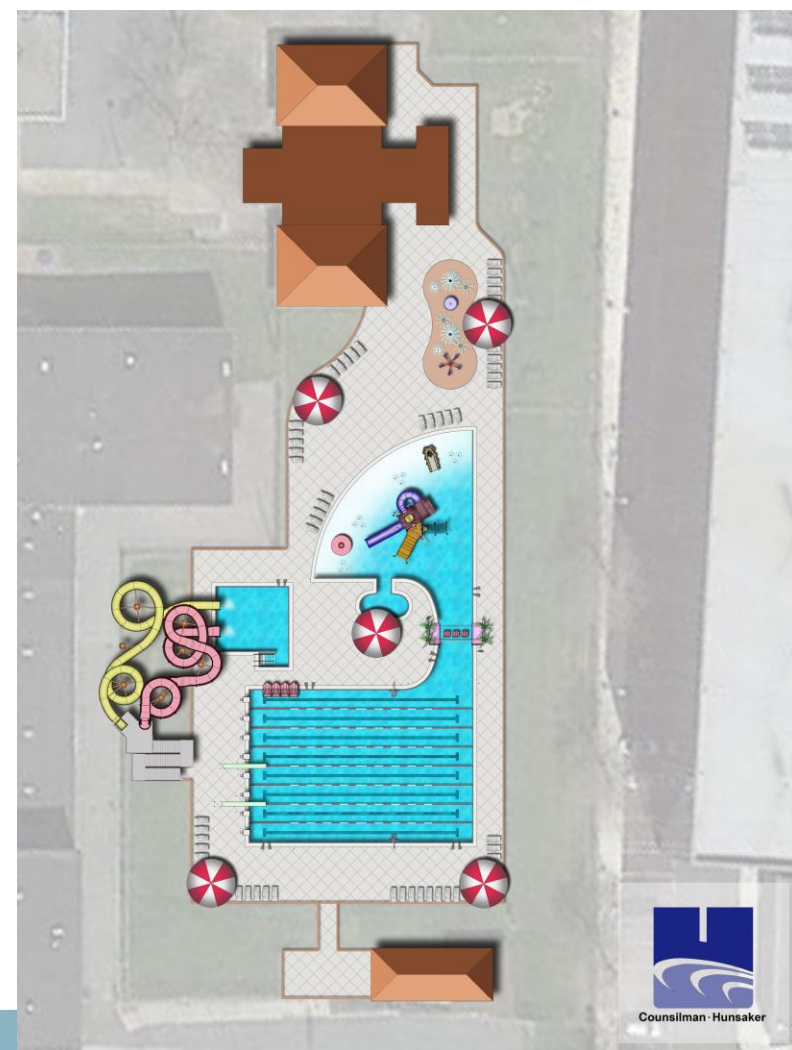
JACKSON LICK OPTION 1



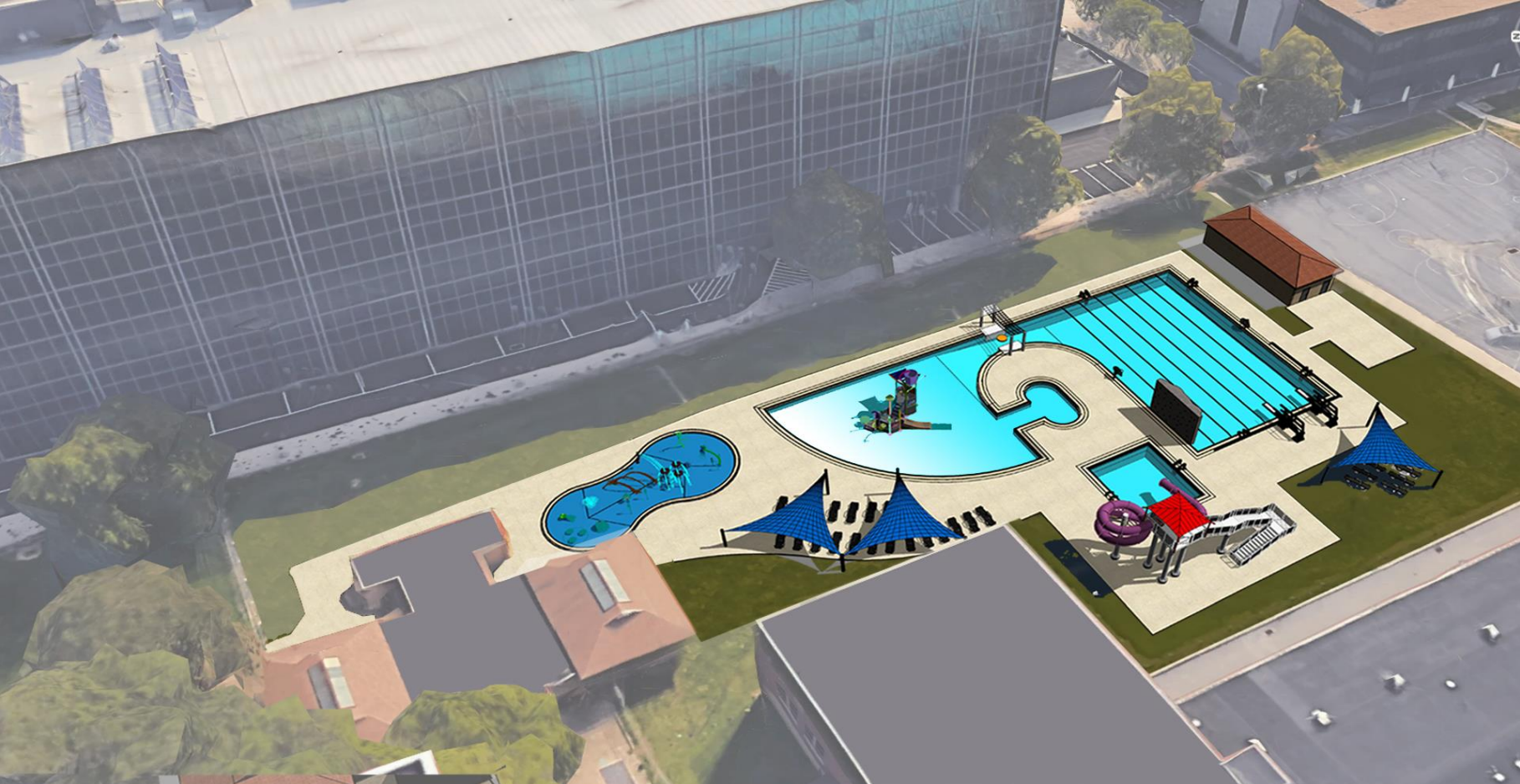
JACKSON LICK OPTION 2

- LEISURE POOL
 - CHILDREN'S AREA WITH ZERO-BEACH ENTRY, PLAY STRUCTURE, CHILDREN'S SLIDES AND SPRAYPAD
 - TWO WATERSLIDES
 - CROSSING ACTIVITY
 - CLIMBING WALL
 - 8-LANE LAP POOL WITH OPEN AREA FOR SWIM LESSONS, WATER AEROBICS AND LEISURE SWIM

- COST: \$7.4M



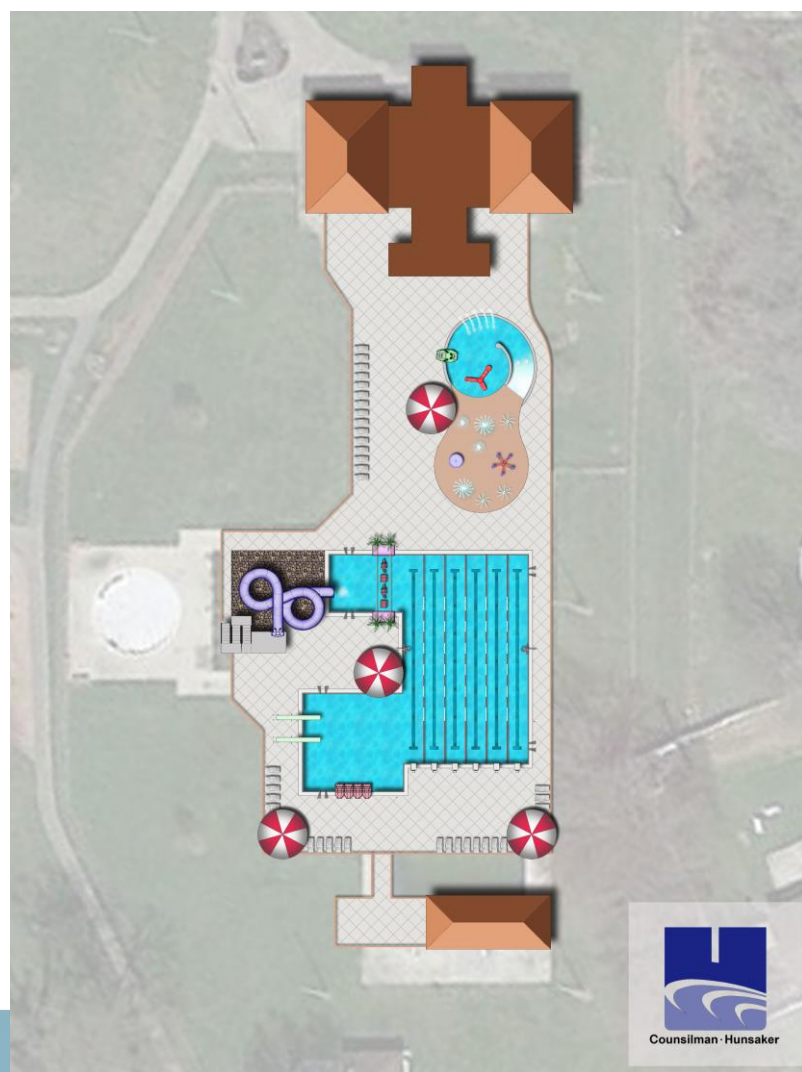
JACKSON LICK OPTION 2



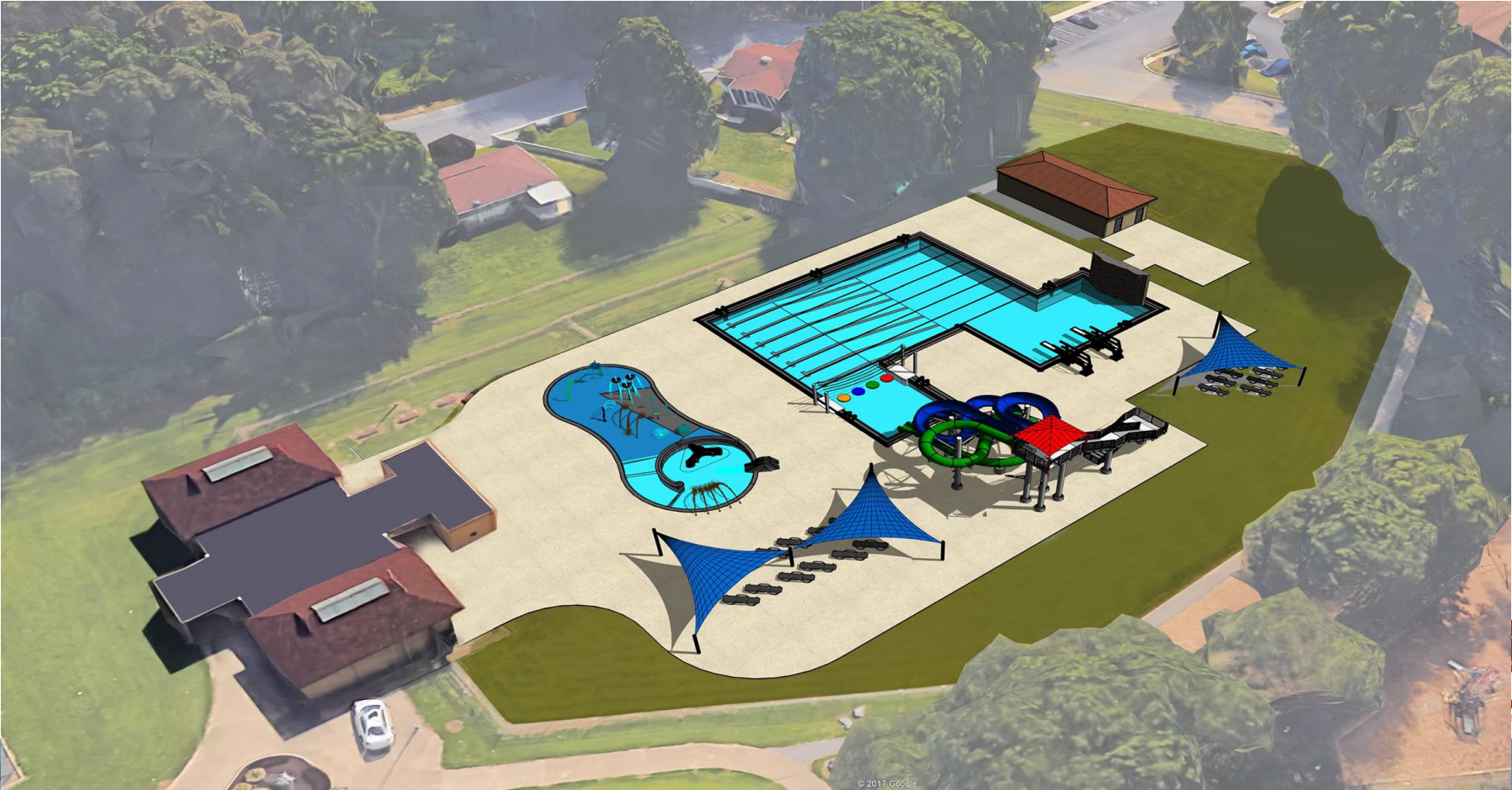
HALL MANOR OPTION 1

- LEISURE / COMPETITION POOL
 - SIX, 25-YARD LANES
 - SHALLOW AREA FOR FITNESS, SWIM LESSONS, LEISURE SWIM
 - TWO, 1-METER DIVING BOARDS
 - WATERSLIDE
 - CROSSING ACTIVITY
 - CLIMBING WALL
 - SPRAY PAD WITH TOT POOL

- COST: \$4.2M



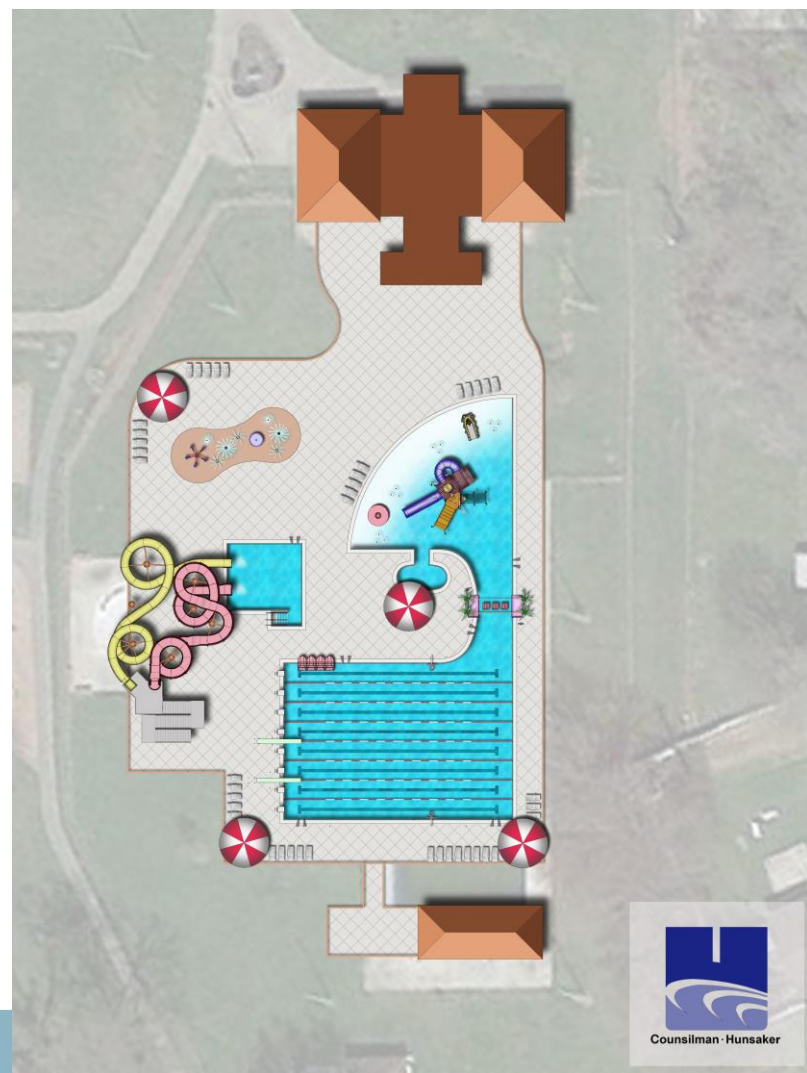
HALL MANOR OPTION 1



HALL MANOR OPTION 2

- LEISURE POOL
 - CHILDREN'S AREA WITH ZERO-BEACH ENTRY, PLAY STRUCTURE, CHILDREN'S SLIDES AND SPRAYPAD
 - TWO WATERSLIDES
 - CROSSING ACTIVITY
 - CLIMBING WALL
 - 8-LANE LAP POOL WITH OPEN AREA FOR SWIM LESSONS, WATER AEROBICS AND LEISURE SWIM

- COST: \$6.8M



HALL MANOR OPTION 2



QUESTIONS AND ANSWERS

- WHAT DO YOU LIKE ABOUT THE SWIMMING POOL OPTIONS?
- WHAT DO YOU NOT LIKE ABOUT THE SWIMMING POOL OPTIONS?
- ARE THERE ANY OTHER OPTIONS THAT YOU WOULD LIKE US TO EXPLORE?

NEXT STEPS

- REVISE OPTIONS BASED ON TODAY'S FEEDBACK
- FURTHER REFINE COST ESTIMATES FOR CONSTRUCTION AND OVERALL PROJECT
- BEGIN OPERATIONAL ANALYSIS WITH REVENUE AND EXPENSES FOR EACH OPTION
- DEVELOP IMPLEMENTATION SCENARIOS



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